

Long Beach Transit (LBT)

President and General Manager: Mr. Laurence Jackson  
(562) 591-8753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	73,713,697
Annual Unlinked Trips	27,040,526
Average Weekday Unlinked Trips	84,519
Average Saturday Unlinked Trips	51,946
Average Sunday Unlinked Trips	47,400

Service Supplied

Annual Vehicle Revenue Miles	7,815,185 Q
Annual Vehicle Revenue Hours	708,125 Q
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	127

Financial Information

Fare Revenues Earned \$12,738,452

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$12,738,452
Local Funds	( 36%)	19,593,940
State Funds	( 33%)	18,058,376
Federal Assistance	( 5%)	2,614,241
Other Funds	( 3%)	1,442,379

Total Operating Funds Expended \$54,447,388

Sources of Capital Funds Expended

Local funds	( 11%)	\$3,310,741
State Funds	( 14%)	4,386,394
Federal Assistance	( 75%)	23,385,452
Other Funds	( 0%)	0

Total Capital Funds Expended \$31,082,587

Summary of Operating Expenses

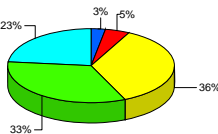
Salary, Wages and Benefits	\$41,013,333
Materials and Supplies	6,582,750
Purchased Transportation	1,049,423
Other Operating Expenses	5,785,121
Total Operating Expenses	\$54,430,627

Reconciling Cash Expenditures \$16,761

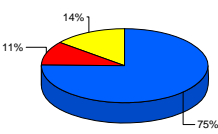
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$25,140,712	\$984,916	\$2,889,069	\$2,067,890	\$31,082,587
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	179	18	\$25,140,712	\$984,916	\$2,889,069	\$2,067,890	\$31,082,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended

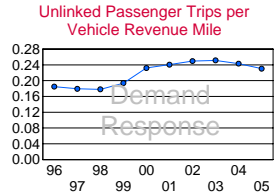
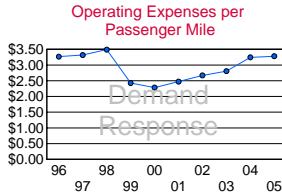
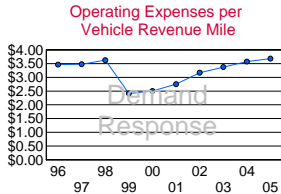
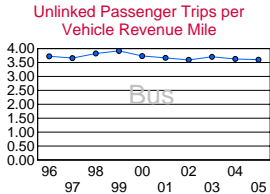
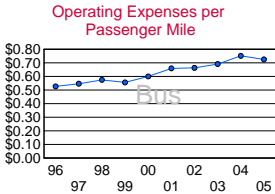
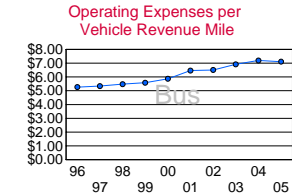


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,217,983	\$12,670,660	\$31,082,587	73,343,913	7,486,000	26,964,674	694,952	0.5	228	5.7	179	1.39	27%
Demand Response	\$1,212,644	\$67,792	\$0	369,784	329,185 Q	75,852	13,173 Q	N/A	21	0.0	18	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.11	\$76.58	\$0.73	\$1.97	3.60	38.80
Demand Response	\$3.68 Q	\$92.06 Q	\$3.28	\$15.99	0.23 Q	5.76 Q



1 Excludes data for purchased transportation reported separately